



MATTERS ARISING

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JOINT NATURE CONSERVATION COMMITTEE

MATTERS ARISING

This paper deals with points not covered by substantive items on the agenda. Numbers relate to the minutes of the March 2012 meeting.

5. Corporate Plan - A general position statement i.e.

Following the March Committee meeting, a final draft of the Business Plan for 2012/13 and forward look for 2013-15 was endorsed by the Chair and has been sent to Defra for sign-off by ministers in Defra and the devolved administrations. Formal confirmation of grant-in-aid (GIA) has been received from Defra. Reserved and UK coordination GIA is in line with the figures in the draft plan discussed by the Committee in March. Defra marine will provide £4.1m for JNCC's work as shown in the draft plan but the initial transfer of GIA will be £3m. Of the remaining £1.1m, some funds will be provided to Cefas under the high-level agreement for the work it will deliver for JNCC and some may be transferred to JNCC as additional GIA during 2012/13 depending on need.